

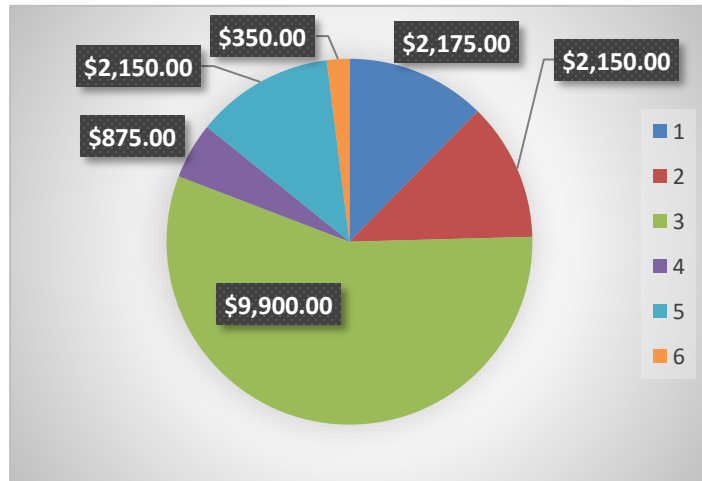
Silver Mesa Elementary PTA General Budget 2022-23

Income	Proposed	Actual	Totals
Starting Balance			\$10,194.74
Membership Dues	\$150.00		
Sales Tax Refund	\$250.00		
Fundraising	\$15,000.00		
Total Proposed Income	\$15,400.00		\$25,594.74

Expenses	Proposed	Actual	Totals
Administrative	\$2,175.00		
Class Parties	\$2,150.00		
Community Involvement	\$9,900.00		
Health, Safety and Welfare	\$875.00		
Individual Development	\$2,150.00		
Public Relations	\$350.00		

Total Proposed Expenses \$17,600.00

Possible Carryover for next year \$7,994.74



1. Administrative
2. Class Parties
3. Community Involvement
4. Field Trips
5. Health, Safety and Welfare
6. Student Development
7. Public Relations